

# U.S. Senate Republican Policy Committee Budget Report

Senator Hiram L. Fong Papers

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# BUDGET REPORT

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U.S. SENATE REPUBLICAN POLICY COMMITTEE

1975 JUL 29 AM 11: 38

John Tower, Chairman

## STATUS OF CONGRESSIONAL ACTION ON ADMINISTRATION PROPOSALS FOR APPROPRIATIONS, RESCISSIONS, AND DEFERRALS

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### \*REFLECTS THE FOLLOWING NEW CONGRESSIONAL ACTIONS:

- Agriculture and Related Agencies Appropriation Bill (H.R. 8561) passed by the House.
- Education Division and Related Agencies Appropriation Bill (H.R. 5901) enrolled.
- Interior and Related Agencies Appropriation Bill reported to the House.
- Conference report filed on Legislative Branch Appropriations Bill (H.R. 6950).
- Treasury, Postal Service, and General Government Appropriation Bill (H.R. 8597) reported to the House and passed by the House.

All data contained herein was  
obtained from the O.M.B., and  
the Department of Commerce's  
Bureau of Economic Analysis.

STATUS OF APPROPRIATION BILLS - FISCAL YEAR 1976  
(In millions of dollars)

Through July 18, 1975

	HOUSE COMM.	HOUSE FLOOR	SENATE COMM.	SENATE FLOOR	REPORT OF CONFEREES	FINAL ACTION
AGRICULTURE H.R. 8561	11,047 10,927 <sup>1/</sup>	11,047 10,927				
DEFENSE	97,694 <sup>1/</sup>					
DISTRICT OF COLUMBIA (Federal funds)	508					
EDUCATION H.R. 5901 <sup>1/</sup>	4,468 3,807 <sup>2/</sup>	4,781 3,807	5,121 3,687 <sup>3/</sup>	5,119 3,687	4,917 3,687	4,917 3,687
FOREIGN ASSISTANCE	5,218 <sup>1/</sup>					
HUD-Independent Offices H.R. 8070	51,429 51,429 <sup>1/</sup>	51,429 51,429				
INTERIOR	4,089 4,026 <sup>1/</sup>					
LABOR-HEW H.R. 8069	35,873 35,083 <sup>1/</sup>	35,980 35,083				
LEGISLATIVE BRANCH H.R. 6950	698 709 <sup>1/</sup>	698 709	825 838 <sup>2/</sup>	825 838	828 838	
MILITARY CONSTRUCTION	4,109					
PUBLIC WORKS - ERDA H.R. 8122	7,049 6,897 <sup>1/</sup>	7,063 6,897				
STATE-JUSTICE-COMMERCE H.R. 8121	5,675 5,602 <sup>1/</sup>	5,672 5,602				
TRANSPORTATION H.R. 8365 <sup>1/</sup>	3,679 3,875 <sup>1/</sup>	3,679 3,875				
TREASURY-POSTAL SERVICE-GENERAL GOVERNMENT H.R. 8597	6,266 6,330 <sup>1/</sup>	6,266 6,330				
CONTINUING RESOLUTION, 1976 H.J. RES. 499	2,005 2,365 <sup>1/</sup>	2,005 2,365	2,380 2,365	2,380 2,365	No Conference	2,380 P.L. 94-41 2,365 6/27/75
FIRST SUPPLEMENTAL, 1976						

In each block, the top number shows Congressional action and the bottom number shows the Administration request considered.

SEE FOOTNOTES ATTACHED.

Agriculture

1/ Excludes \$150 million considered in H.J. Res. 499.

Defense

1/ Includes \$60 million transmitted in H.Doc. 94-200.

Education

1/ Includes only 1976 amounts.

2/ Includes \$733 million in items proposed for later transmittal.

3/ Excludes \$119.8 million considered in H.J. Res. 499.

Foreign Assistance

1/ Includes \$275 million transmitted in H.Doc. 94-157.

HUD

1/ Includes \$200 million transmitted in H.Doc. 94-98 and \$50 million in H.Doc. 94-183.

Interior

1/ Includes \$10.9 million transmitted in H.Doc. 94-112.

Excludes \$10 million considered in H.J. Res. 499. (Total unconfirmed.)

Labor-HEW

1/ Includes \$2.1 million transmitted in H.Doc. 94-71 and \$48.1 million proposed in the budget for later transmittal.

Excludes \$1,099.2 million deferred for lack of authorizing legislation, \$.3 million proposed in the budget but not considered, and \$70 million considered in H.J. Res. 499.

Legislative

1/ Includes \$701.7 million in H.Doc. 94-22, \$.3 million in H.Doc. 94-102, \$.4 million in H.Doc. 94-163, and \$6.6 million in H.Doc. 94-170.

2/ Includes \$129.6 million for items not considered by the House.

Public Works-ERDA

1/ Includes -\$5 million transmitted in H.Doc. 94-195.

State-Justice-Commerce

1/ Includes \$3 million transmitted in H.Doc. 94-67, \$.8 million in H.Doc. 94-132, \$1.3 million in H.Doc. 94-153, -\$48.9 million in H.Doc. 94-156, and \$.025 million in H.Doc. 94-184.

Excludes \$15.8 million transmitted in H.Doc. 94-188 and not considered, and \$200 million in requests not yet transmitted.

Transportation

1/ Excludes \$90.1 million in advance 1977 appropriations.

2/ Excludes \$250.95 million deferred for lack of authorizing legislation.

Treasury-Postal Service-General Government

1/ Includes \$.2 million transmitted in H.Doc. 94-126, \$.1 million in H.Doc. 94-141, \$4.4 million in H.Doc. 94-171, \$7 million in H.Doc. 94-196, \$65 million in H.Doc. 94-197, and \$.1 million in H.Doc. 94-212.

Continuing Resolution, 1976

1/ Represents total 1976 Administration requests for four programs intended for consideration in the regular 1976 appropriation bills and a 1975 request of \$1,625 million for public service jobs. The 1975 request was carried over into 1976.

STATUS OF APPROPRIATION BILLS - TRANSITION QUARTER  
(In millions of dollars)

	HOUSE COMM.	HOUSE FLOOR	SENATE COMM.	SENATE FLOOR	REPORT OF CONFEREES	FINAL ACTION
AGRICULTURE H.R. 8561	2,038 2,026	2,038 2,024				
DEFENSE	23,118					
DISTRICT OF COLUMBIA (Federal funds)	71					
EDUCATION H.R. 5901	465 268	465 268	465 268	465 268	465 268	
FOREIGN ASSISTANCE	1,271					
HUD-SPACE, SCIENCE, VETERANS H.R. 8070	5,435 5,407 <sup>1/</sup>	5,435 5,407				
INTERIOR <sup>1/</sup>	473 1,057					
LABOR-HEW H.R. 8069	8,923 8,932 <sup>1/</sup>	9,038 8,932				
LEGISLATIVE BRANCH H.R. 6950	175 178 <sup>1/</sup>	175 178	207 210 <sup>2/</sup>	207 210		
MILITARY CONSTRUCTION	359					
PUBLIC WORKS - ERDA H.R. 8122	2,053 1,958	2,063 1,958				
STATE-JUSTICE-COMMERCE H.R. 8121	1,501 1,541 <sup>1/</sup>	1,485 1,541				
TRANSPORTATION H.R. 8365	945 997 <sup>1/</sup>	945 997				
TREASURY-POSTAL SERVICE-GENERAL GOVERNMENT H.R. 8597	1,276 1,270 <sup>1/</sup>	1,276 1,270				

In each block, the top number shows Congressional action and the bottom number shows the Administration request considered.

SEE FOOTNOTES ATTACHED.

Transition Quarter

Interior

1/ (Total unconfirmed)

Labor-HEW

1/ Excludes \$204.9 million deferred for lack of authorizing legislation and \$.8 million not yet transmitted.

Legislative Branch

1/ Includes \$176 million transmitted in H.Doc. 94-22, and \$1.7 million in H.Doc. 94-170.

2/ Includes \$32.4 million for items not considered by the House.

State-Justice-Commerce

1/ Includes \$.2 million transmitted in H.Doc. 94-132, \$.3 million in H.Doc. 94-153, and \$.3 million in H.Doc. 94-156.

Excludes \$4.3 million transmitted in H.Doc. 94-188 and not considered.

Transportation

1/ Excludes \$22.1 million deferred for lack of authorizing legislation.

Treasury-Postal Service-General Government

1/ Includes \$.1 million transmitted in H.Doc. 94-126, and \$1.1 million in H.Doc. 94-171.

STATUS OF RESCISSION BILLS - FISCAL YEAR 1975  
(In thousands of dollars)

RESCISSION BILL #	HOUSE COMM.	HOUSE FLOOR	SENATE COMM.	SENATE FLOOR	REPORT OF CONFEREES	FINAL ACTION
H.R. 3260	<del>119,673</del> 685,326 <sup>1/</sup>	<del>242,573</del> 685,326 <sup>1/</sup>	<del>205,436</del> 685,326 <sup>1/</sup>	<del>320,479</del> 685,326	<del>243,359</del> 685,326	<del>243,359</del> P.L.94-14 685,326 4-8-75
H.R. 4075	<del>16,454</del> 1,097,479 <sup>2/</sup>	<del>16,454</del> 1,097,479 <sup>2/</sup>	<del>10,955</del> 1,097,479 <sup>2/</sup>	<del>10,955</del> 1,097,479	<del>16,455</del> 1,097,479	<del>16,455</del> P.L.94-15 1,097,479 4-8-75
H.R. 6573	<del>17,873</del> 238,323	<del>17,873</del> 238,323	<del>1,623</del> 238,323	<del>1,623</del> 238,323		

<sup>1/2/</sup> Amount reflected in committee reports does not agree due to GAO reclassification.

STATUS OF IMPOUNDMENT RESOLUTIONS\*  
FOR FISCAL YEAR 1975  
(dollars in millions)

IMPOUNDMENT RESOLUTION	\$'s in millions	REPORTED TO HOUSE	PASSED HOUSE	REPORTED TO SENATE	PASSED SENATE	REMARKS
H.Res. 55 D75-107, HUD 701 S.Res. 28 Comprehensive Planning Grants	50.0	2/20/75		2/27/75	3/13/75	
H.Res. 241 D75-81 Corps of Engineers General Construction	43.9	3/10/75	3/12/75			
H.Res. 242 D75-82 Corps of Engineers Flood Control Mississippi	14.5	3/10/75	3/12/75			
H.Res. 243 D75-83 Interior, Bureau of Reclamation Loan Program	.9	3/10/75	3/12/75			
H.Res. 244 D75-84 Interior, Bureau of Recla- mation Construction and Rehabilitation	18.0	3/10/75	3/12/75			
H.Res. 245 D75-85 Interior, Colorado River Basin Project	2.5	3/10/75	3/12/75			
H.Res. 246 D75-86 Interior, Upper Colorado River Project	1.7	3/10/75	3/12/75			
S.Res. 61 D75-48 HUD 235 <sup>1/</sup> Homeownership Assistance	264.1			3/6/75	3/13/75 <sup>1/</sup>	Both Houses have rejected this item in rescission bills (reclassified by GAO)
H.Res. 229 D75-17 Transportation: Federal S.Res. 69 Aid Highways	9,136.5			4/18/75	4/24/75	Rejected by vote of 77-7
H.Res. 309 D75-94 Commerce-NOAA, O.R. and Facilities	6.8	3/20/75	3/25/75			
S.Res. 32 D75-115 ERDA, Biomedical and Environmental Research	4.0			4/17/75	5/7/75	
S.Res. 75 D75-117 ERDA, Nuclear Materials	12.0			4/17/75	5/7/75	
S.Res. 76 D75-116 ERDA, Weapons Program	4.7			4/17/75	5/7/75	
S.Res. 77 D75-114 ERDA, Controlled Thermonuclear Research	8.0			4/17/75	5/7/75	
S.Res. 78 D75-113 ERDA, Physical Research	2.7			4/17/75	5/7/75	
S.Res. 79 D75-112 ERDA, Civilian Reactor	6.7			4/17/75	5/7/75	
S.Res. 80 D75-111 ERDA, Civilian Reactor	8.0			4/17/75	5/7/75	
S.Res. 205 Youth Conservation Corps USDA	10.0			7/10/75	7/10/75	Congl action on GAO Rept of Deferral - not yet transmitted in S.M.

\*These items require action by only one House to become effective.

<sup>1/</sup>This item was proposed prior to the signing of the Impoundment Control Act and, according to the Attorney General, is not subject to Congressional action under that Act. These funds have not been released.

	1974		1975			
	May	June	Mar.	Apr.	May	June <sup>P/</sup>
Civilian labor force, seasonally adjusted .....thous..	90,753	90,857	91,829	92,262	92,940	92,340
Employed, total .....do...	86,062	86,088	83,849	84,086	84,402	84,444
Agriculture .....do...	3,497	3,333	3,265	3,238	3,512	3,304
Nonagricultural industries .....do...	82,565	82,755	80,584	80,848	80,890	81,140
Unemployed .....do...	4,691	4,769	7,980	8,176	8,538	7,896
Long-term, 15 weeks and over .....do...	877	934	1,991	2,403	2,643	2,887
Rates (unemployed in each group as percent of total in the group):						
All civilian workers .....	5.2	5.2	8.7	8.9	9.2	8.6
Men, 20 years and over .....	3.4	3.5	6.8	7.0	7.3	7.0
Women, 20 years and over .....	5.1	5.1	8.5	8.6	8.6	8.1
Both sexes, 16-19 years .....	15.6	15.8	20.6	20.4	21.8	19.2
White .....	4.7	4.8	8.0	8.1	8.5	7.9
Negro and other races .....	9.3	9.0	14.2	14.6	14.7	13.7
Married men, wife present .....	2.2	2.6	5.2	5.6	5.8	5.7
Occupation: White-collar workers .....	3.2	3.2	4.6	4.7	5.4	4.8
Blue-collar workers .....	5.8	6.2	12.5	13.0	13.0	12.6
Industry: Private nonfarm wage and salary workers .....	5.2	5.4	9.3	9.8	10.1	9.6
Construction .....	9.6	10.4	18.1	19.3	21.8	21.0
Manufacturing .....	4.7	5.1	11.4	12.2	12.3	12.0
Durable goods .....	4.4	4.8	11.3	12.8	12.7	12.9

<sup>P/</sup>Preliminary